BEVERLY HEALTHCARE KENOSHA

1703 60TH STREET

KENOSHA	53140	Phone: (262) 658-4125		Ownership:	Corporation
Operated from	1/1 To 12/31	Days of Operation:	365	Highest Level License:	Skilled
Operate in Con	junction with	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds	Set Up and St	affed (12/31/05):	96	Title 18 (Medicare) Certified?	Yes
Total Licensed	Bed Capacity	(12/31/05):	97	Title 19 (Medicaid) Certified?	Yes
Number of Resid	dents on 12/31	/05:	86	Average Daily Census:	87

Age, Gender, and Primary Diagnosis o	Length of Stay (12/31/05)							
Primary Diagnosis	*	   Age Groups 	~ %	   Less Than 1 Year   1 - 4 Years	41.9			
Developmental Disabilities	0.0	Under 65	12.8	More Than 4 Years	23.3			
Mental Illness (Org./Psy)	55.8	65 - 74	9.3					
Mental Illness (Other)	9.3	75 - 84	39.5		100.0			
Alcohol & Other Drug Abuse	0.0	85 - 94	37.2					
Para-, Quadra-, Hemiplegic	1.2	95 & Over	1.2	Full-Time Equivalent				
Cancer	2.3	İ		Nursing Staff per 100 Residents				
Fractures	2.3	İ	100.0	(12/31/05)				
Cardiovascular	3.5	65 & Over	87.2					
Cerebrovascular	9.3			RNs	9.7			
Diabetes	2.3	Gender	%	LPNs	9.9			
Respiratory	2.3			Nursing Assistants,				
Other Medical Conditions	11.6	Male	32.6	Aides, & Orderlies	35.8			
		Female	67.4	i '				
	100.0							
			100.0					

## Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	2		amily Care		1	Managed Care			
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	 7	10.3	145	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	7	8.1
Skilled Care	5	100.0	220	59	86.8	125	0	0.0	0	11	100.0	177	0	0.0	0	2	100.0	314	77	89.5
Intermediate				2	2.9	104	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.3
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	5	100.0		68	100.0		0	0.0		11	100.0		0	0.0		2	100.0		86	100.0

BEVERLY HEALTHCARE KENOSHA

Admissions, Discharges, and		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05										
Deaths During Reporting Period												
					% Needing		Total					
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of					
Private Home/No Home Health	23.7	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents					
Private Home/With Home Health	0.0	Bathing	2.3		66.3	31.4	86					
Other Nursing Homes	10.5	Dressing	3.5		68.6	27.9	86					
Acute Care Hospitals	61.8	Transferring	22.1		52.3	25.6	86					
Psych. HospMR/DD Facilities	1.3	Toilet Use	7.0		60.5	32.6	86					
Rehabilitation Hospitals	2.6	Eating	18.6		54.7	26.7	86					
Other Locations	0.0	******	******	*****	******	******	*****					
Total Number of Admissions	76	Continence		%	Special Treatmen	ts	%					
Percent Discharges To:		Indwelling Or Extern	al Catheter	2.3	Receiving Resp	iratory Care	3.5					
Private Home/No Home Health	22.4	Occ/Freq. Incontiner	nt of Bladder	66.3	Receiving Trac	heostomy Care	1.2					
Private Home/With Home Health	2.6	Occ/Freq. Incontiner	nt of Bowel	48.8	Receiving Suct	ioning	0.0					
Other Nursing Homes	9.2	į			Receiving Osto	my Care	1.2					
Acute Care Hospitals	7.9	Mobility			Receiving Tube	Feeding	3.5					
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	1.2	Receiving Mech	anically Altered Diets	30.2					
Rehabilitation Hospitals	1.3	į -				-						
Other Locations	0.0	Skin Care			Other Resident C	haracteristics						
Deaths	50.0	With Pressure Sores		2.3	Have Advance D	irectives	68.6					
Total Number of Discharges		With Rashes		2.3	Medications							
(Including Deaths)	76	İ			Receiving Psyc	hoactive Drugs	62.8					

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

************	******	*****	******	*****	*****	*****	*****	*****	*****
		Owne	Ownership: Proprietary Peer Group % Ratio		Size:	Lic	ensure:		
	This	Pro			-99	Ski	lled	Al	1
	Facility	Peer			Group	Peer Group		Faci	lities
	%	%			% Ratio		Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	89.7	85.8	1.05	86.3	1.04	88.8	1.01	88.1	1.02
Current Residents from In-County	51.2	81.3	0.63	80.0	0.64	83.2	0.62	77.6	0.66
Admissions from In-County, Still Residing	26.3	16.8	1.57	18.8	1.40	18.7	1.40	18.1	1.45
Admissions/Average Daily Census	87.4	216.2	0.40	180.5	0.48	177.7	0.49	162.3	0.54
Discharges/Average Daily Census	87.4	217.8	0.40	178.7	0.49	179.2	0.49	165.1	0.53
Discharges To Private Residence/Average Daily Census	21.8	100.9	0.22	87.1	0.25	83.4	0.26	74.8	0.29
Residents Receiving Skilled Care	97.7	97.2	1.00	96.4	1.01	96.3	1.01	92.1	1.06
Residents Aged 65 and Older	87.2	91.5	0.95	93.5	0.93	91.3	0.96	88.4	0.99
Title 19 (Medicaid) Funded Residents	79.1	61.7	1.28	59.0	1.34	61.8	1.28	65.3	1.21
Private Pay Funded Residents	12.8	19.4	0.66	24.5	0.52	22.5	0.57	20.2	0.63
Developmentally Disabled Residents	0.0	0.9	0.00	0.8	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	65.1	28.9	2.26	31.6	2.06	34.8	1.87	32.9	1.98
General Medical Service Residents	11.6	23.7	0.49	26.1	0.45	23.0	0.50	22.8	0.51
Impaired ADL (Mean)	59.5	47.9	1.24	47.8	1.25	48.4	1.23	49.2	1.21
Psychological Problems	62.8	59.1	1.06	57.6	1.09	59.5	1.06	58.5	1.07
Nursing Care Required (Mean)	5.5	7.1	0.78	7.0	0.79	7.2	0.77	7.4	0.74